



Round Rock Christian Academy
Summary of Cost Allocation by Department
Based on 2022-2023 EOY Financials

Early Childhood

Early Childhood Expenses	206,805.76
Overhead	93,257.01
Total EC Expense	300,062.77
Total EC Revenue	318,677.47
Net Income	18,612.97

Depreciation	23,162.24
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Cost Per Student (based on 32 headcount) 9,376.96

Elementary

Elementary Expenses	2,159,064.10
Overhead	982,112.86
Total Elementary Expenses	3,141,176.96
Total Elementary Revenue	3,581,090.95
Net Income	439,913.99

Depreciation	243,927.34
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Cost Per Student (based on 337 headcount) 9,320.99

Secondary

Secondary Expenses	2,336,238.40
Overhead	897,598.69
Total Secondary Expenses	3,233,837.09
Total Secondary Revenue	3,677,839.62
Net Income	434,002.53

Depreciation	222,936.56
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Cost Per Student (based on 308 headcount) 10,499.47

Total Overhead	1,972,968.40	2,914.28 per student
Total Depreciation	490,027.80	723.82 per student