

Round Rock Christian Academy
Head of School Report
June 13, 2024

24-25 Enrollment as of June 11: 696
Budgeted Enrollment 721

Grade	Enrolled	Budget	Grade	Enrolled	Budget
PK	24	32	6	47	55
K	50	52	7	66	69
1	52	54	8	54	55
2	59	54	9	51	64
3	46	47	10	49	48
4	60	60	11	39	38
5	78	66	12	21	27

Iowa Testing

Riverside is having difficulty with populating all the reports needed to send the complete results to the parents.

Group Results show a significant dip in Reading and Math in 1st and 3rd grade. We will be looking at the data to see if the dip is due to new students in those grade levels or new teachers.

Title II and IV Funds

Each year RRISD works with RRCA to ensure that we have our proportionate share of Title Funds. Title II is for teacher professional development. Title IV funds are for Student Support and Academic Enrichment. This year, we should receive \$20 per student K – 12 for Title II and \$7 per student for Title IV. For approximately \$18,603.

Last school year, the Title II funds paid for the Speaker at the beginning of the year, the book study we did as a staff and the CAST Conference for our Science Teachers in Dallas. The Title IV funds paid for the Thimble Kits for Stem.

Summer Camps

We are running quite a few camps this summer. Looking at the total breakdown from last years camps, we made a profit of \$12,600. Profits per student ranged from \$78 an attendee for the Lil Cru camps (childcare) and \$122 per attendee for Cooking Camp. Childcare ran for 8 weeks while the other camps were for one week. This doesn't include the athletics, cheer or dance camps.

This year, we have 9 specialized camps and 8 athletic camps. Athletes, cheer and dance use these camps as fundraisers for their groups.

Rooted Conference – Educator Worldview Summit

The Administrative team will be attending the rooted conference in Black Mountain, NC the last week of June. John Stonestreet, Christopher Yan and Sean McDowell are all speakers.

Some of the sessions we will be attending are:

Biblical Authority and Application

Exposing Critical Theory and Identity

Mental Illness and Suicidality

The Sexual Revolution and Holy Sexuality

Sexuality and Identity

Accreditation

Our next accreditation will be in the 2025 – 2026 school year. This school year we will be going through the process of meeting with committees and stakeholders and writing our report. As the process progresses, the board will be updated regularly.

Insurance

As you are aware, Church Mutual Insurance pulled out of Texas, and we have been searching for a carrier. We know that our property insurance will increase to between 75 and 80K. (More than a 100 percent increase). The broker has stated that we will not get an official policy until the week of the 17th as the insurance companies are all behind on establishing the new policies.

Currently it looks like Philadelphia will handle our auto, liability, umbrella, D&O, and cyber policies. (everything except Property). Our property insurance is in the surplus market and NFP is trying to find us the best deal possible.

Building Update

Both buildings are almost complete. We have 3 doors that need to be fixed (they are sticking and not opening easily), the gym logo needs to be redone (scheduled for August 30th) and the cabinets need to be refaced. They are repairing some of the asphalt on Saturday. They recently installed a French drain system by the patio to stop the flooding.

During construction they added a Detention Junction Box to hold some of the water runoff so we would not have to renovate the Detention Pond. The company who performs maintenance on the pond is coming out this week to look at the site and let us know how much our monthly maintenance contract will increase.

We received the Certificate of Substantial Completion for the Gym dated March 1st and the Classrooms dated May 10th. The warranty on construction runs 1 year from those dates. There are additional warranties on certain items such as roof, HVAC etc.

Rentals

We have had multiple inquiries about renting classrooms and the gym. We have not formulated a policy that would protect us from renting to groups that may not be like-minded. We would like the board to give guidance and direction in this area.

Lease with Central

We are working with Central to lease space for chapels and programs. I will provide more details once that is completed.

